AGENDA

COMMITTEE ON FINANCE

December 5, 2006 Mayor and All Aldermen

Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- CIP Budget Authorization:
 410207 Gang Interdiction
 A motion is in order that the CIP budget authorization be approved.
- 4. If there is no further business, a motion is in order to adjourn.

Administering Departme	nt: Police Departi			Amending Resolution:	
Project Description:	in. I olice Depart	ment		Revision:	
rojoot Bosonphon.	Funding to reimburs	e the Manchester F	Police Department for a	overtime salary for assista	ence in the
	Statewide efforts to	deal with gangs and	d gang related crimes.	prefutite salary for assista	nice in the
) 		1444-141			All Anna Control
Federal Grants	Federal Grant:	No	Environment	al Review Required:	No
	Grant Executed:			Completed:	
Critical Events		**************************************	#00.0718/F-00.0846.c-1900-v-68-cs.co.on-98-9-v-95-8-v-X-(v-6000-v-v-0000-d-0-0-0-0-0-0-0-0-0-0-0-0-0	dd yw chwedd (Addig dd ym holei Nol I'r allin Eu Al Dhada Chellin blann y grwy ambuu cychy au	4°°C (2'A 14°46) 49 28 44 43 26 24 43 26 26 26 26 26 26 26 26 26 26 26 26 26
Program Initiation Program Completion					12/12/06 06/30/07
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		THE PROPERTY OF THE PROPERTY O			
Expected Completion Da	ite;			I	6/30/2007
Line Item Buc	lget	STATE	and proposed to the second of	***************************************	TOTAL
Salaries and Wages		\$57,000.00	\$0.00	\$0.00	\$57,000.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts		\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
Outo	 			L	
TOTAL		\$57,000.00	\$0.00	\$0.00	\$57,000.00